

Analysis of National Specialised Commissioning Spend by Programme, Service and Trust (2004/05-2011/12)

Author

Simon Foy, Head of Intelligence and Performance, Intelligence and Improvement, Leeds City Council.

Introduction

Appendices 1-3 present a range of analysis of National Specialised Commissioning Spend for the 2004/5-2011/12 period, utilising data provided by NHS Specialised Service Enquiries.

Appendix 1 provides a summary of the approach adopted for the analysis, including data sources and methodology, together with summary tables presenting the key findings.

Appendix 2 presents detailed analysis of 'All Services' spending and 'Children's Services' spending, analysed by Strategic Health Authority (SHA), including:

- a map presenting 2011/12 spend;
- a time-series analysis of the 2004/5-2011/12 period (total spend, spend per person and spend by medical programme);
- average spend for the 2004/5-2011/12 period.

Appendix 3 presents detailed analysis of 'All Services' spending and 'Children's Services' spending, analysed by Government Office Region (GOR), including:

- a map presenting 2011/12 spend;
- a time-series analysis of the 2004/5-2011/12 period (total spend, spend per person and spend by medical programme);
- average spend for the 2004/5-2011/12 period

Headline Findings

- A key element of the analysis has been the mapping of spend by SHA and GOR, and then ranking by regional population. However, it is important to note that an element of the pattern of spend by hospital will, to a varied degree, relate to the specialisms within each hospital. It is also important to acknowledge that hospitals often serve communities wider than their immediate locale or region – London being the prime example in relation to the South East region and beyond.
- For 'All Services' spend for the 2011/12 period by SHA region, the highest spend per person is London (£15.63), followed by the North East (£13.96). Yorkshire and the Humber is ranked 7th (£3.35). The South East Coast SHA is ranked 10th (£0.52).

- 'All Services' spend by GOR follows a similar pattern, the highest spend per person is London (£15.63), followed by the North East (£13.96). Yorkshire and the Humber is ranked 7th (£3.35). The South West is ranked 9th (£0.97).
- For 'Children's Services' spend for the 2011/12 period by SHA region, the highest spend per person is the North East (£45.66), followed by London (£34.65). Yorkshire and the Humber is ranked 5th (£7.18). This pattern of spend is broadly mirrored in the GOR analysis (Y&H 6th).
- Looking at patterns of spend over the whole 2004/05-2011/12 period, relatively uniform patterns of spend are found. However, the North East, and to a lesser extent the East Midlands, demonstrate a 'surge' in funding from 2008/09. The bulk of this 'surge' in North East is mainly explained by a general increase across Medical Programme funding, although Transplants and Paediatric/Congenital Malformation saw the largest growth. The 'surge' in the East Midlands can be accounted for by Cardiac and Respiratory.
- The analysis of average spend per person over the 2004/05-2011/12 period shows highest spend in London, followed by the North East and the West Midlands. Yorkshire and the Humber is ranked 7th by SHA region, and 6th by GOR.